

## Environmental Health Partnership Update (Fareham & Gosport) 26 March 2019



#### **EH Partnership Management**

- Agreement sets out Scope
- Head of EH day to day management
- Partnership Panel One Director & One elected member each Council & Head of EH (Accountants as necessary)
- Councillors Burgess, Cartwright & Lindsey Ansell & Michael Lawther ?
- Panel to meet twice a year March / September

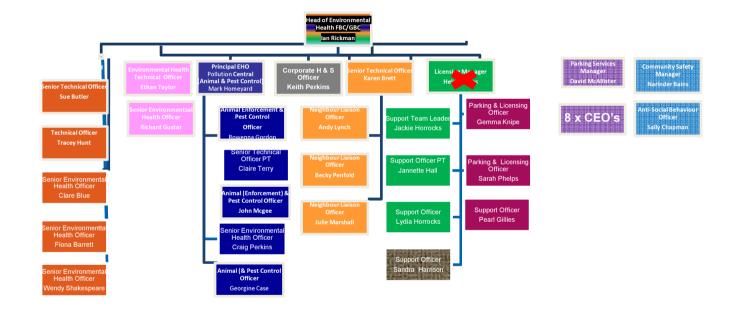


#### Scope

- Licensing
- Private Sector Housing
- Disabled Facilities Grants
- Environmental Protection
- Health & Safety
- Food Safety
- Animal Welfare
- Corporate H&S
- Dog Control
- Pest Control
- Open Markets
- 24/7 OOH Service EH
- 10pm OOH dogs service

- Air Quality
- Contaminated Land
- Public Health
- Community Safety and Safeguarding/Prevent – Fareham
- Safety Advisory Group Fareham
- Car Parking

# **Current Structure**





#### **Financial Information**

- Kept simple
- Costs split 50/50 (work approx. 50/50 split)
- Income retained by Council that generate it.
- Procurement mainly through Fareham
- Own Licensing Panels/sub-board
- Own Legal Services



### **Financial Information 18/19**

	Base	Revised	So far in 18/19	So far in 18/19	So far in 18/19	[		
	Estimate	Estimate	Estimate	Actual	Variance		Summary of financial year 2018/19	
	2018/19	2018/19	2018/19	2018/19	2018/19	Expenditure		
						「	Overall expenditure is below the revised budget figure of £638,850 by	
Expenditure							£71,204; 11.1%, to the end of period 6.	
Employees	1,224,700	1,183,000	549,650	525,846	23,804			
Premises	800	800	400	1,763	-1,363		This excludes internal recharges which are 100% attributable to Fareham,	
Transport	39,500				1,900		and will be charged at the end of the financial year.	
Supplies and Services	150,600	150,600		23,737	46,863	- Employee	Destruction and an an diversion (SECE 040 in \$22,004 holes, huder)	
Third Party Payments	3,400	3,400	0	0	0	Employee	Partnership employee expenditure of £525,846 is £23,804 below budget.	
Internal Recharges	175,200	175,200	0	0	0		This budget currently includes the market supervisor post which	
Charge for telephone			0	0	0		will be deleted as new market management arrangements are to continue	
Other Grants			0	0	0	Transport	This area is overspent against public transport and mileage allowances.	
SMP Recovery			0	0	0	Панэрон	This area is overspent against public transport and mileage allowances.	
						Supplies & Services	This budget area is underspent by £46,863 to period 6.	
	1,594,200	1,552,000	638,850	567,646	71,204		Operational materials, pest control and dog kennelling are underspent	
Charges							against budgets which will be reviewed over the coming months,	
SLA Charges to FBC	883,500	863,600	319,425	283,823				
SLA Charges to GBC	710,700	688,400	319,425	283,823		Internal Recharges	Internal Recharges will be charged to FBC at the end of the financial year.	
	1,594,200	1,552,000	0	0		-		
			0			-		
	0	0	0	0		]		

#### **Current** Performance

- Food Inspections 18/19 637/655 (should achieve 97%\*)
- Complaint work reactive up to date 4264 (2271 F /1993 G).
- OOH EH 176 (133 F/ 169 G )
- Dogs OOH 17 (12 F / 5 G)
- Licensing Stat time periods continue to be met
- Licensing no back logs anywhere
- Customer feedback is good 10/10 studies done frequently
- Air Quality Compliance Directive update to follow

#### **Current Issues**

- Savings Targets still disjointed?
- Fees and Charges better communication now over fee setting
- Changes to Housing (HMO) 1/10/18 backlog on applications
  - Database/website/fees amended, applications being received, resource being monitored
- New animal licensing backlog on applications
- NEW pest/dog control officer
- Agreement out of date ends AUG 20
- Term to be open ended
- Authorisations too complicated to be simplified
- Performance measures out of date. To be simplified
- Food law changes 2020
- Licensing Manager retiring

# Air Quality Update

This Final Plan therefore seeks approval to invest £1,409,253.06 in Fareham & Gosport to tackle roadside emissions of Nitrogen Dioxide (NO<sub>2</sub>) for the benefit of human health and bring forward compliance with the legal limit to 2020.

This investment will deliver four measures in 2019:

- A taxi upgrade incentive scheme (Fareham Borough Council)
- Cycle infrastructure schemes (Hampshire County Council)
- Real Time Information provision at local bus stops (Hampshire County Council)
- Optimisation of the signalised Quay Street junction (Hampshire County Council)

Implementation of this whole package of measures makes compliance with the legal limit in 2020 likely, bringing forward legal compliance one year from the 'Business as Usual' scenario achieving compliance in 2021.





## Effect of Measures – target 40 ug/m3

Census ID	Modelled 2020 Roadside Annual Mean NO <sub>2</sub> Concentration (µg/m <sup>3</sup> )							
	Do-Min	Taxi Upgrade Incentive	Cycling Infrastructure <sup>a</sup>	Cumulative (Taxi and Cycling)ª				
6293	38.58	38.35	38.45	38.22				
6345	33.11	33.00	32.48	32.37				
7883	24.16	24.13	24.04	24.01				
8406	35 13	35.02	34.93	34.83				
16270	40.55	40.46	40.08	39.99				
46296	21.24	27.19	27.04	26.99				
46351	38.15	38.04	37.68	37.57				
56260	40.07	39.83	39.90	39.66				
56318	35.19	35.10	35.05	34.96				
73574	23.46	23.42	23.31	23.27				

<sup>a</sup> Based on a likely upper estimate of the impact of the proposed cycling measure on traffic flows within the study area, which is subject to some uncertainty.



## **Questions**?

